

ORDINANCE NO. _____

AN ORDINANCE appropriating \$6,002,564 from various sources for the Cost of Living adjustment, the implementation of the 1974 Career Service Merit Pay Plan, reclassifications and pay range changes, amending Ordinance No. 2230, Sections 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 46, 47, 49, 50, 51, 52, 54, 56, 63, and 65 as amended, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There are hereby approved and adopted appropriations of \$4,108,819 to Current Expense Fund divisions set forth below for implementation of the 1974 Career Service Merit Pay Plan, cost-of-living adjustments, reclassifications and pay range changes; \$3,251,383 from Special Program reserves and \$857,436 from unappropriated fund balance.

SECTION 2. There is hereby approved and adopted an appropriation of \$488,643 to the Road Fund for implementation of the 1974 Career Service Merit Pay Plan and cost-of-living adjustments in the Road Fund and transfer of funds as set forth below for the same purpose in the Solid Waste and River Improvement Funds; \$22,700 from unappropriated revenues and \$465,943 from unappropriated fund balance.

SECTION 3. There is hereby approved and adopted an appropriation of \$295,408 to the Solid Waste Fund for implementation of the 1974 Career Service Merit Pay Plan and of cost-of-living adjustments from a transfer of funds from the Road Fund.

SECTION 4. There is hereby approved and adopted an appropriation of \$100,368 to the River Improvement Fund for implementation of the 1974 Career Service Merit Pay Plan and cost-of-living adjustments from a transfer of funds from the Road Fund.

SECTION 5. There is hereby approved and adopted an appropriation of \$346,178 to the Tuberculosis Control Fund from unappropriated

1 ted fund balance for transfer to the Public Health Pooling Fund to
2 allow implementation of cost-of-living adjustments.

3 SECTION 6. There is hereby approved and adopted an appropria-
4 tion of \$346,178 to the Public Health Pooling Fund for implementa-
5 tion of cost-of-living adjustments from a transfer of funds from
6 the Tuberculosis Control Fund.

7 SECTION 7. There is hereby approved and adopted an appropria-
8 tion of \$49,764 to the Design Commission Fund from unanticipated
9 revenues for implementation of the 1974 Career Service Merit Pay
10 Plan and cost-of-living adjustments.

11 SECTION 8. There is hereby approved and adopted an appropria-
12 tion of \$17,256 to the Public Works ER&R Fund from unappropriated
13 revenues for implementation of the 1974 Career Service Merit Pay
14 Plan and cost-of-living adjustments.

15 SECTION 9. There is hereby approved and adopted an appropria-
16 tion of \$34,354 to the Motor Pool ER&R Fund from unanticipated
17 revenues for implementation of the 1974 Career Service Merit Pay
18 Plan and cost-of-living adjustments.

19 SECTION 10. There is hereby approved and adopted an appro-
20 priation of \$215,596 to the Systems Services Intergovernmental
21 Services Fund from unappropriated revenues for implementation of
22 the 1974 Career Service Merit Pay Plan and cost-of-living adjust-
23 ments.

24 SECTION 11. Ordinance No. 2230, Section 4, as amended, is
25 hereby amended to read as follows:

26 - From the Current Expense Fund

27 there is hereby appropriated to:

28 County Council ((~~\$398,479~~)) \$413,432

29 SECTION 13. Ordinance No. 2230, Section 5, as amended, is
30 hereby amended to read as follows:

31 - From the Current Expense Fund

32 there is hereby appropriated to:

33 Council Administrator ((~~\$376,266~~)) \$415,217

1 PROVIDED THAT:

2 All provisos adopted by the Council in Ordinance No. 2230,
3 as amended, shall be fulfilled.

4 SECTION 14. Ordinance No. 2230, Section 6, as amended, is
5 hereby amended to read as follows:

6 - From the Current Expense Fund there is
7 hereby appropriated to:

8 Zoning & Sub-Division Examiner ((\$88,915)) \$ 98,072

9 PROVIDED THAT:

10 All provisos adopted by the Council in Ordinance No. 2230,
11 as amended, shall be fulfilled.

12 SECTION 15. Ordinance No. 2230, Section 7, as amended, is
13 hereby amended to read as follows:

14 - From the Current Expense Fund there is
15 hereby appropriated to:

16 County Auditor ((\$253,029)) \$ 280,781

17 SECTION 16. Ordinance No. 2230, Section 8, as amended, is
18 hereby amended to read as follows:

19 - From the Current Expense Fund there is
20 hereby appropriated to:

21 Ombudsman ((\$111,000)) \$ 123,286

22 Tax Advisor ((\$ 43,078)) \$ 47,768

23 PROVIDED THAT:

24 All provisos adopted by the Council in Ordinance No. 2230,
25 as amended, shall be fulfilled.

26 SECTION 17. Ordinance No. 2230, Section 9, as amended, is
27 hereby amended to read as follows:

28 - From the Current Expense Fund there is
29 hereby appropriated to:

30 Policy Development Commission ((\$ 73,895)) \$ 80,756

31 SECTION 18. Ordinance No. 2230, Section 10, as amended, is
32 hereby amended to read as follows:

33 - From the Current Expense Fund there is

hereby appropriated to:

County Executive ((~~\$200,273~~)) \$223,958

SECTION 19. Ordinance No. 2230, Section 11, as amended, is hereby amended to read as follows:

- From the Current Expense Fund there is hereby appropriated to:

Executive Administration Office ((~~\$100,855~~)) \$123,096

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 2230, as amended, shall be fulfilled.

SECTION 20. Ordinance No. 2230, Section 12, as amended, is hereby amended to read as follows:

- From the Current Expense Fund there is hereby appropriated to:

Personnel ((~~\$514,789~~)) \$574,727

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 2230, as amended, shall be fulfilled.

SECTION 21. Ordinance No. 2230, Section 13, as amended, is hereby amended to read as follows:

- From the Systems Services Intergovernmental Service Fund there is hereby appropriated to:

Systems Services ((~~\$3,036,316~~)) \$3,251,912

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 2230, as amended, shall be fulfilled.

SECTION 22. Ordinance No. 2230, Section 14, as amended, is hereby amended to read as follows:

- From the Current Expense Fund there is hereby appropriated to:

Real Estate ((~~\$477,119~~)) \$537,101

1 SECTION 23. Ordinance No. 2230, Section 15, as amended, is
2 hereby amended to read as follows:

3 - From the Current Expense Fund there is
4 hereby appropriated to:

5 Facilities Management ((~~\$1,708,444~~)) \$1,836,031

6 PROVIDED THAT:

7 All provisos adopted by the Council in Ordinance No. 2230,
8 as amended, shall be fulfilled.

9 SECTION 24. Ordinance No. 2230, Section 16, as amended, is
10 hereby amended to read as follows:

11 - From the Current Expense Fund there is
12 hereby appropriated to:

13 Comptroller ((~~\$2,541,322~~)) \$2,738,754

14 PROVIDED THAT:

15 All provisos adopted by the Council in Ordinance No. 2230,
16 as amended, shall be fulfilled.

17 SECTION 25. Ordinance No. 2230, Section 17, as amended, is
18 hereby amended to read as follows:

19 - From the Current Expense Fund there is
20 hereby appropriated to:

21 Records & Elections ((~~\$2,288,630~~)) \$2,376,851

22 PROVIDED THAT:

23 All provisos adopted by the Council in Ordinance No. 2230,
24 as amended, shall be fulfilled.

25 SECTION 26. Ordinance No. 2230, Section 18, as amended, is
26 hereby amended to read as follows:

27 - From the Current Expense Fund there is
28 hereby appropriated to:

29 General Services ((~~\$1,229,199~~)) \$1,368,484

30 SECTION 27. Ordinance No. 2230, Section 19, as amended, is
31 hereby amended to read as follows:

32 - From the Current Expense Fund there is
33 hereby appropriated to:

1	Intergovernmental Relations Division	((\$ 79,045))	\$ 89,218
	Long Range Planning Division	((\$ 271,332))	\$ 308,505
2	Budget & Program Planning Administra-		
	tion	((\$ 89,781))	\$ 98,278
3	Program Budgets Division	((\$ 321,297))	\$ 357,914

4 PROVIDED THAT:

5 All provisos adopted by the Council in Ordinance No. 2230,
6 as amended, shall be fulfilled.

7 SECTION 28. Ordinance No. 2230, Section 20, as amended, is
8 hereby amended to read as follows:

9 From the Current Expense Fund there is hereby appropriated to:

10	Community Development Administration	((\$ 67,622))	\$ 76,746
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11 PROVIDED THAT:

12 All provisos adopted by the Council in Ordinance No. 2230,
13 as amended, shall be fulfilled.

14 SECTION 29. Ordinance No. 2230, Section 21, as amended, is
15 hereby amended to read as follows:

16 - From the Current Expense Fund there is
17 hereby appropriated to:

18	Parks	((\$ 3,512,850))	\$ 3,897,707
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19 PROVIDED THAT:

20 All provisos adopted by the Council in Ordinance No. 2230,
21 as amended, shall be fulfilled.

22 SECTION 30. Ordinance No. 2230, Section 22, as amended, is
23 hereby amended to read as follows:

24 - From the Current Expense Fund there is
25 hereby appropriated to:

26	Building	((\$ 960,891))	\$ 1,151,127
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27 PROVIDED THAT:

28 All provisos adopted by the Council in Ordinance No. 2230,
29 as amended, shall be fulfilled.

30 SECTION 31. Ordinance No. 2230, Section 23, as amended, is
31 hereby amended to read as follows:

32 - From the Current Expense Fund there is
33 hereby appropriated to:

	Land Use Management	((\$ 675,645))	\$ 767,444
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1 PROVIDED THAT:

2 All provisos adopted by the Council in Ordinance No. 2230,
3 as amended, shall be fulfilled.

4 SECTION 32. Ordinance No. 2230, Section 24, as amended, is
5 hereby amended to read as follows:

6 - From the Current Expense Fund there is
7 hereby appropriated to:

8 Youth Affairs ((~~\$308,382~~)) \$327,015

9 PROVIDED THAT:

10 All provisos adopted by the Council in Ordinance No. 2230,
11 as amended, shall be fulfilled.

12 SECTION 33. Ordinance No. 2230, Section 25, as amended, is
13 hereby amended to read as follows:

14 - From the Current Expense Fund there is
15 hereby appropriated to:

16 Alcoholic Treatment Center ((~~\$471,427~~)) \$507,884

17 SECTION 34. Ordinance No. 2230, Section 26, as amended, is
18 hereby amended to read as follows:

19 - From the Current Expense Fund there is
20 hereby appropriated to:

21 Emergency Medical Services ((~~\$859,281~~)) \$867,172

22 PROVIDED THAT:

23 All provisos adopted by the Council in Ordinance No. 2230,
24 as amended, shall be fulfilled.

25 SECTION 35. Ordinance No. 2230, Section 27, as amended, is
26 hereby amended to read as follows:

27 - From the Current Expense Fund there is
28 hereby appropriated to:

29 Medical Examiner ((~~\$533,140~~)) \$592,394

30 PROVIDED THAT:

31 All provisos adopted by the Council in Ordinance No. 2230,
32 as amended, shall be fulfilled.

1 SECTION 36. Ordinance No. 2230, Section 28, as amended, is
2 hereby amended to read as follows:

3 - From the Current Expense Fund there is
4 hereby appropriated to:

5 Public Safety ((~~\$8,776,107~~)) \$9,556,620

6 PROVIDED THAT:

7 All provisos adopted by the Council in Ordinance No. 2230,
8 as amended, shall be fulfilled.

9 SECTION 37. Ordinance No. 2230, Section 30, as amended, is
10 hereby amended to read as follows:

11 - From the Current Expense Fund there is
12 hereby appropriated to:

13 Rehabilitative Services Administration ((~~\$94,876~~)) \$104,577

14 SECTION 38. Ordinance No. 2230, Section 31, as amended, is
15 hereby amended to read as follows:

16 From the Current Expense Fund there is hereby appropriated to:

17 Work Release ((~~\$134,477~~)) \$147,898

18 SECTION 39. Ordinance No. 2230, Section 32, as amended, is
19 hereby amended to read as follows:

20 From the Current Expense Fund there is hereby appropriated to:

21 Jail Rehabilitation ((~~\$ 86,549~~)) \$ 94,316

22 SECTION 40. Ordinance No. 2230, Section 33, as amended, is
23 hereby amended to read as follows:

24 From the Current Expense Fund there is hereby appropriated to:

25 Probation Services ((~~\$323,686~~)) \$366,628

26 SECTION 41. Ordinance No. 2230, Section 34, as amended, is
27 hereby amended to read as follows:

28 From the Current Expense Fund there is hereby appropriated to:

29 County Jail ((~~\$2,840,792~~)) \$3,108,527

30 SECTION 42. Ordinance No. 2230, Section 35, as amended, is
31 hereby amended to read as follows:

32 From the Current Expense Fund there is hereby appropriated to:

33 Involuntary Treatment ((~~\$851,533~~)) \$880,034

1 SECTION 43. Ordinance No. 2230, Section 36, as amended, is
2 hereby amended to read as follows:

3 From the Current Expense Fund there is hereby appropriated to:

4 Art Commission ((~~\$ 80,722~~)) \$ 81,174

5 PROVIDED THAT:

6 All provisos adopted by the Council in Ordinance No. 2230,
7 as amended, shall be fulfilled.

8 SECTION 44. Ordinance No. 2230, Section 37, as amended, is
9 hereby amended to read as follows:

10 From the Current Expense Fund there is hereby appropriated to:

11 Boundary Review Board ((~~\$ 54,997~~)) \$ 59,269

12 PROVIDED THAT:

13 All provisos adopted by the Council in Ordinance No. 2230,
14 as amended, shall be fulfilled.

15 SECTION 45. Ordinance No. 2230, Section 38, as amended, is
16 hereby amended to read as follows:

17 From the Current Expense Fund there is hereby appropriated to:

18 Safety & Workmen's Compensation ((~~\$ 79,851~~)) \$ 87,604

19 PROVIDED THAT:

20 All provisos adopted by the Council in Ordinance No. 2230,
21 as amended, shall be fulfilled.

22 SECTION 46. Ordinance No. 2230, Section 39, as amended, is
23 hereby amended to read as follows:

24 From the Current Expense Fund there is hereby appropriated to:

25 Cooperative Extension Service ((~~\$119,445~~)) \$ 132,831

26 SECTION 47. Ordinance No. 2230, Section 40, as amended, is
27 hereby amended to read as follows:

28 From the Current Expense Fund there is hereby appropriated to:

29 Assessments ((~~\$4,100,618~~)) \$ 4,613,601

30 PROVIDED THAT:

31 All provisos adopted by the Council in Ordinance No. 2230,
32 as amended, shall be fulfilled.

1 SECTION 53. Ordinance No. 2230, Section 47, as amended, is
2 hereby amended to read as follows:

3 From the Current Expense Fund there is hereby appropriated to:

4 Judicial Administration ((~~\$1,150,366~~)) \$1,294,401

5 PROVIDED THAT:

6 All provisos adopted by the Council in Ordinance No. 2230,
7 as amended, shall be fulfilled.

8 SECTION 54. Ordinance No. 2230, Section 49, as amended, is
9 hereby amended to read as follows:

10 From the Current Expense Fund there is hereby appropriated to:

11 Special Programs ((~~\$5,905,234~~)) \$2,653,851

12 PROVIDED THAT:

13 All provisos adopted by the Council in Ordinance No. 2230,
14 as amended, shall be fulfilled.

15 SECTION 55. Ordinance No. 2230, Section 50, as amended, is
16 hereby amended to read as follows:

17 From the County Road Fund there is hereby appropriated for opera-
18 ting purposes only:

19 Roads ((~~\$12,395,298~~)) \$13,526,165

20 PROVIDED THAT:

21 All provisos adopted by the Council in Ordinance No. 2230,
22 as amended, shall be fulfilled.

23 SECTION 56. Ordinance No. 2230, Section 51, as amended, is
24 hereby amended to read as follows:

25 From the Solid Waste Fund there is hereby appropriated:

26 ((~~\$2,647,175~~)) \$2,942,583

27 PROVIDED THAT:

28 All provisos adopted by the Council in Ordinance No. 2230,
29 as amended, shall be fulfilled.

30 SECTION 57. Ordinance No. 2230, Section 52, as amended, is
31 hereby amended to read as follows:

32 From the River Improvement Fund there is hereby appropriated:

33 ((~~\$947,861~~)) \$1,048,229

1 PROVIDED THAT:

2 All provisos adopted by the Council in Ordinance No. 2230,
3 as amended, shall be fulfilled.

4 SECTION 58. Ordinance No. 2230, Section 54, as amended, is
5 hereby amended to read as follows:

6 From the Public Health Pooling Fund there is hereby appropriated:

7 ((~~\$3,567,819~~)) \$3,913,997

8 PROVIDED THAT:

9 All provisos adopted by the Council in Ordinance No. 2230,
10 as amended, shall be fulfilled.

11 SECTION 59. Ordinance No. 2230, Section 56, as amended is
12 hereby amended to read as follows:

13 From the Tuberculosis Control Fund there is hereby appropriated:

14 ((~~\$947,535~~)) \$1,263,713

15 SECTION 60. Ordinance No. 2230, Section 63, as amended, is
16 hereby amended to read as follows:

17 From the King County Design Commission Fund there is hereby
18 appropriated to:

19 Architecture ((~~\$408,900~~)) \$458,672

